Dear Friends,

Each year, this report gives me a wonderful opportunity to share some of our successes and publicly thank our supporters. This year, however, is special. I am thrilled to present this year’s report because we have so much for which to be thankful, and I feel blessed to be a part of this story. On behalf of our students, faculty and staff, I thank you for your generosity.

We witnessed tremendous growth and positive change on the campus this year. We officially became Caldwell University in July. This fall, we added two new doctoral programs in education to our impressive list of academic offerings, and our graduate program in art therapy became the only such program in the nation to have received CACREP accreditation. We welcomed the largest freshman class in the school’s history, and our residence facilities are at full capacity.

Our students have always been our main focus, and gifts that help support academic excellence here at Caldwell allow our students to engage in learning opportunities both in and out of the classroom. As a result, our graduates are well prepared for the next chapter in their lives – whether it’s in the business world, the medical field, the classroom or graduate school.

I am thankful to our alumni and friends who put their confidence in the leadership of this fine institution and allow us to move important initiatives forward. You are part of this story, too, and together we will continue to educate the next generation of leaders. As always, I thank you for your support.

May 2015 bring you the blessings of good health, joy and peace.

Nancy H. Blattner, Ph.D., OPA
President
ABOUT CALDWELL UNIVERSITY
Caldwell University is a vibrant institution that provides its students with an excellent liberal arts education. Located in suburban New Jersey, about 20 miles from New York City, Caldwell provides a student/faculty ratio of just 11:1 and offers educational opportunities both inside and outside the classroom.

The university was founded in 1939 by the Sisters of Saint Dominic and is accredited by the Middle States Association of Colleges and Schools. In September 2014, Caldwell kicked off a year-long celebration of its 75th anniversary with a variety of events and activities designed to honor the past while looking towards the future.

Caldwell University prides itself on its Catholic, Dominican heritage.

CORE VALUES
The core values of Caldwell University emanate from the Catholic Intellectual Tradition, the life of Saint Dominic de Guzman, the Charism of the Sisters of St. Dominic of Caldwell, and the Four Pillars of Dominican Life.

In response to St. Dominic’s desire to pursue “truth” through education, Caldwell University commits itself to the following core values:

RESPECT
Respecting the sacred dignity of all creation, we call ourselves to responsible relationship with each other and with all the earth. Diversity of races, creeds, cultures and abilities enriches the University community, in a climate of mutual respect.

INTEGRITY
Concerned for the good of individuals and the community, we commit ourselves to honesty and professional excellence in all interactions and relationships.

COMMUNITY
Valuing connectedness, collaboration and inclusivity, we extend this spirit through intentional outreach to the broader community.

EXCELLENCE
Aware that each person, singly and together with others, has a role in creating a just and compassionate global community, we promise each other commitment to developing in the whole person a love for lifelong learning and skillful collaboration in the search for knowledge, truth, and solutions to problems.
VISION STATEMENT
Caldwell University will be recognized as a leader in providing transformative education addressing society’s educational, economic, and cultural challenges.

Our programs will be known for their creative combination of liberal arts, professionally oriented learning, and core values.

Caldwell University will inspire its students to seek the truth, embrace justice, and pursue intellectual study as they engage in experiences within a community of diverse learners. We will prepare women and men to lead successful personal and professional lives consistent with Catholic values through a well-designed liberal arts core. A broad range of programs will prepare students to be successful in the global work environment and to apply well-developed ethical standards in every aspect of their lives. Our graduates will be committed to service, to respect the sacredness of creation, and to the intellectual life.

Our vision, shaped by our core values of Respect, Integrity, Community and Excellence, is fostered within the framework of the 800-year tradition of the Dominican Order and inspires us to pursue the skills and attitudes needed in order to develop fully our intellectual, personal and spiritual lives.

MISSION STATEMENT
Founded in 1939 by the Sisters of Saint Dominic, Caldwell University promotes intellectual, spiritual, and aesthetic growth to a diverse population and welcomes all cultures and faith traditions.

Inspired by St. Dominic de Guzman and our Catholic heritage, we make a difference in the lives of our students and prepare them through the liberal arts and professional studies to think critically, pursue truth, and contribute to a just society.
BY THE NUMBERS
HERE’S A QUICK SNAPSHOTS OF LIFE ON CAMPUS...

STUDENT/FACULTY RATIO
11:1

STUDENTS FROM
32 COUNTRIES

1352 UNDERGRADUATE STUDENTS

15 NCAA SPORTS

218 FULL TIME EMPLOYEES

588 GRADUATE STUDENTS

70 ACRES OF BEAUTIFUL CAMPUS SPACE

596 RESIDENT STUDENTS

65 FACULTY MEMBERS WITH TERMINAL DEGREES
THE FOUNDERS SOCIETY

Donors in the Founders Society have had a significant impact on Caldwell University’s success throughout the years. The individuals, companies and foundations listed below all have cumulative lifetime donations of over $100,000. They have helped create a strong foundation which has allowed the university to evolve and grow into the thriving institution it is today.

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THE PRESIDENT’S SOCIETY

The President’s Society is the leadership giving society at Caldwell University. Members include alumni, friends, parents, faculty and staff who make the university a priority in their annual giving plans with a gift of $1,000 or more. Members of the President’s Society play a vital role in supporting the university’s overall mission and the university gratefully recognizes their support.

Recent graduates have the opportunity to become part of the President’s Society at the Associate Level. Recognizing that the capacity of recent graduates may be less than that of more established alumni, the President’s Society Associate program invites these alumni to participate at lower giving levels and still benefit from all the rewards of being a full President’s Society member.

President’s Society Associates are marked with an * next to their names in this report. For more information about the President’s Society or the Associate program, please contact Michael Bressman, Director of the Annual Fund, at 973-618-3447 or mbressman@caldwell.edu.
THANK YOU TO OUR FRIENDS AND BENEFACTORS...

Gifts listed are for the fiscal year beginning July 1, 2013, and ending June 30, 2014.

We strive hard to avoid errors and omissions but occasional mistakes do occur. If your name was omitted, listed incorrectly or misspelled, please accept our apology and notify us of the error. Thank you.

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Felix Bustelo

Mary E. Sherrier
Carmine Battinelli

Mary Ann Giovacca ’59
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- Last year, Caldwell provided over $13 million in scholarship aid to students, putting a high-quality education within reach for many.
- Offices on the third floor of Rosary Hall have been converted back to student housing. Residents there are enjoying new amenities – and a shorter walk to class!
- New residential spaces have also been created in Mother Joseph Residence Hall’s decommissioned cafeteria. These new rooms have enabled more students than ever to benefit from living on campus.
- New academic programs in educational leadership, sport management and health have launched, giving students a fuller range of academic options.
- Aquos boards continue to replace the chalkboards of yesteryear, bringing multimedia education to life across the campus.

For more information about how your gifts impact our community, visit www.caldwell.edu/giving or contact Michael Bressman, Director of the Annual Fund, at mbressman@caldwell.edu or 973-618-3447.
STATEMENT OF OPERATIONS 2013-2014

OPERATING REVENUES
Net Tuition and Fees $29,428,000
Government Grants $1,118,000
Private Contributions $1,718,000
Interest and Dividends $126,000
Auxiliary Enterprises $7,539,000
Other Revenue $306,000
Private Contributions to Endowment $107,000
Unrealized Gains/Losses $733,000

Total Revenues $41,075,000

OPERATING EXPENDITURES
Instruction $11,791,000
Academic Support $4,243,000
Student Life $1,244,000
Development $1,184,000
Enrollment Management $5,094,000
Institutional Support $9,686,000
Auxiliary Enterprises $6,054,000
Interest Rate Swap 0

Total Change in Net Assets $1,779,000
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